

CITY OF KENORA
FIRE VEHICLES & EQUIPMENT SUMMARY BUDGET REQUEST
2007

08-Mar-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
EXPENDITURES								
Fire Vehicles & Equipment								
Allocated pay & benefits	212	5,800	1,880	5,050	1,907	2,978	2,524	8,790
Materials & supplies	212	5,300	14,388	6,650	5,511	7,100	6,516	6,900
Fuel	212	9,800	8,812	9,300	8,363	10,700	10,827	9,900
TOTAL EXPENDITURES		20,900	25,080	21,000	15,781	20,778	19,868	25,590